

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

APRIL 13, 2023

ADOPTING THE FY24 COUNTY BUDGET IN THE AMOUNT OF \$124,428,542 AND
THE COUNTY'S FY 24 CAPITAL BUDGET AND FY25-28 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY23 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$124,428,542 (which includes budgeted \$123,095,760 Governmental fund and the Golf Course Enterprise Fund in the amount of \$1,332,782, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$41,046,638
Physical Health & Social Services	7,243,112
County Environment & Education	7,013,487
Roads & Transportation	10,145,000
Government Services to Residents	3,615,277
Administration (interprogram)	<u>15,466,777</u>
Subtotal Operating Budget	\$84,510,291
Debt Service	4,864,399
Capital Projects	<u>33,721,070</u>
Subtotal County Budget	\$123,095,760
Golf Course Operations	<u>1,332,782</u>
TOTAL	<u>\$124,428,542</u>

Section 3. The FY24 capital budget and FY25-28 capital program is hereby adopted.

Section 4. The County's Urban Levy rate for FY 24 shall be \$5.95000 per \$1,000 taxable valuation in Urban Areas. The County's Rural Levy rate for FY 24 shall be \$8.78568 per \$1,000 taxable valuation in Rural Areas.

Section 5. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 6. This resolution shall take effect immediately.